



Student Wellness and Success Funds & Disadvantaged Pupil Impact Aid Plan

Plan Development Team:

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District Goals:

Goal #1: By the end of FY26, Student Wellness and Success Funds will be expended to support wrap-around mental and behavioral health services to students of Franklin City Schools.

Goal #2: By the end of FY 26, Disadvantaged Pupil Impact Funds will be expended to provide a healthy and safe instructional environment that addresses the challenges faced by the district's at-risk student population, resulting in an increase in the graduation rate and a decrease in absenteeism.

Strategies:

- 1.1) The district will employ student support counselors, one based at Franklin High School to provide mental health counseling, agency referrals, and material support, a second at Franklin Junior High School to coordinate the PATHS program, a third at the Kindergarten, First Grade, and Second Grade buildings to provide mental health support, small group counseling, and agency referrals, and a fourth contracted with the WCESC to provide small group and one-on-one student support in the areas of emotional regulation, trauma-support, and social skill development.
- 1.2) Partner with the Warren County Educational Service Center to staff a collaborative behavior team (composed of one licensed BCBA and three licensed RBTs), providing evidence-based behavioral health & management services to instructional staff and students. There will also be professional development focused on building systematic behavior supports within select buildings.
- 1.3) Provide an alternative educational environment for our most at-risk students struggling with mental health conditions that dramatically impact their ability to engage within the general classroom environments and require intensive mental health therapy that cannot be provided within the traditional school environment.



- 2.1) Fully staff school health clinics in each school building with nurses to serve the daily health needs of students.
- 2.2) Enhance school facility safety and prevention initiatives by employing a full-time school resource officer.
- 2.3) Provide an alternative educational programming option for high school and junior high students confronting social, academic, and mental health obstacles that contribute to an “at-risk” status (i.e., high risk of dropping out of high school and/or high truancy rates).
- 2.4) Support literacy instruction and interventions through the adoption of a curriculum aligned with the principles of the Science of Reading and increase intervention services through the employment of a specially trained reading instructor.

Action Steps:

Goal #1: Strategies 1.1 - 1.3

- Partially fund the salary and benefits of a district-employed student success counselor at Franklin High School. Fully fund the counselor in support of the FJHS PATHS program.
- Allocate funds to cover the full staffing contract with the Warren County Educational Service Center to employ one board-certified behavior analyst (BCBA) and two registered behavior technicians (RBTs).
- Provide additional training from Ervin Educational Consulting in support of systematic behavior supports.
- Utilize funds to offset the costs associated with student placements at the Warren County Educational Service Center’s Wellness Center during the 2024-2025 school year.

Goal #2: Strategies 2.1 - 2.3

- Fund Licensed Practical Nurses in school health clinics in all district buildings and support individualized student needs.
- Fund one full-time School Resource Officer and a canine working within the school district.
- Fund instructional staff (two full-time certified/licensed teachers) for the Franklin Alternative School.
- Fund the purchase of ELA curriculum materials PK-12 to support literacy skill development throughout the district and the employment of an additional literacy support personnel.



Fund Allocations:

Student Wellness and Success

Collaborative Coaching (BCBA and RBT) Purchased Services	\$149,648.00
Wellness Center Purchased Services	\$166,716.00
Learning Center Purchased Services	\$38,948.26
Total State Student Wellness & Success Allocation	\$355,312.26

Disadvantaged Pupil Impact Aid

Licensed Practical Nurses' Salaries/Benefits	\$604,398.73
Dropout Prevention (Teachers and Attendance Services)	\$316,469.18
Social Worker Salary/Benefits	\$75,678.22
Learning Center Purchased Services	\$367,197.74
Safety and Security Expenses	\$37,815.80
FJHS School Support Counselor	\$116,666.22
Purchase of ELA CORE Curriculum and Supports	\$279,198.80
Parent Square Application Implementation	\$13,781.81
Mental Health Related Services	\$186,829.89
State DPIA Allocation	\$1,996,877.49
Current Total	\$1,996,877.49